



Government of Maharashtra
GOVERNMENT INSTITUTE OF FORENSIC SCIENCE, NAGPUR



NAAC
Criteria IV

Metric No: - 4.1.4
Average percentage of expenditure, excluding salary for
infrastructure augmentation during last five years (INR in Lakhs)

(2015 -16 To 2019-20)

Director
Government Institute of Forensic Science,
Nagpur

4.1.4.1: -Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
INR in Lakhs	14.99997	68.00915	27.51582	19.15966	18.88043

Average Percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years

Year of allocation	Budget allocated for infrastructure augmentation	Budget Utilised	Percentage of expenditure on infrastructure augmentation	Annexure
2015 -2016	15.32037	14.99997	97.90	Details 15 16
2016 -2017	69.64836	68.00915	97.65	Details 16 17
2017 -2018	28.71778	27.51582	95.81	Details 17 18
2018 - 2019	20.72002	19.15966	92.47	Details 18 19
2019 - 2020	23.32834	18.88043	80.93	Details 19 20
Average Percentage			92.95	

Instruments, Furniture, Computing Devices, etc.

Audited Statements for last five years

Financial Year	Audited statements
2015 -2016	BEAMS LINK
2016 -2017	BEAMS LINK
2017 -2018	BEAMS LINK
2018 - 2019	BEAMS LINK
2019 - 2020	BEAMS LINK

File Description:

Details of budget allocation, excluding salary during the last five years (Data Template)	Data Template
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