



Government of Maharashtra
GOVERNMENT INSTITUTE OF FORENSIC SCIENCE, NAGPUR



NAAC
Criteria IV

Metric No: - 4.4.1

Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

(2015 -16 To 2019-20)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Year	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
INR in Lakhs	15.32944	25.12359	26.32666	24.30504	100.30496

Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year of allocation	Budget allocated for Maintenance of Infrastructure	Budget Utilised for Maintenance of Infrastructure	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities	Percentage of expenditure on Maintenance of Infrastructure	Annexure
2015 -2016	1697015	1532944	1308660	224284	90.33	Details 15 16
2016 -2017	2771419	2512359	2072595	439764	90.65	Details 16 17
2017 -2018	2928753	2632666	1732121	900545	89.89	Details 17 18
2018 - 2019	2797838	2430504	1290539	1139965	86.87	Details 18 19
2019 - 2020	10941827	10030496	1539860	8490636	91.67	Details 19 20
Average Percentage					89.88	
Stationary, books, Laboratory Consumables, Maintenance of Computing Equipment's Maintenance of Physical Facilities, etc.						

Audited Statements for last five years

Financial Year	Audited statements
2015 -2016	BEAMS LINK
2016 -2017	BEAMS LINK
2017 -2018	BEAMS LINK
2018 - 2019	BEAMS LINK
2019 - 2020	BEAMS LINK

File Description:

Details of budget allocation, excluding salary during the last five years (Data Template)	Data Template
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